

2020-2021 FINANCIAL TRANSPARENCY REPORT

(addendum: 2022-2023 Board Adopted Budget)

<https://data.nysed.gov/profile.php?instid=800000053180>

GLOSSARY OF TERMS - ESSA FINANCIAL TRANSPARENCY DATA

District Ability to Raise Local Funds

A school district's ability to raise local funds is classified as significantly more, slightly more, slightly less, or significantly less than the statewide average.

District Student Needs

Student needs in a school district are classified as significantly higher, slightly higher, slightly lower, or significantly lower than the statewide average.

Economically Disadvantaged

Economically disadvantaged students are those who participate in, or whose family participates in, economic assistance programs, such as the free or reduced-price lunch programs, Social Security Insurance (SSI), Food Stamps, Foster Care, Refugee Assistance (cash or medical assistance), Earned Income Tax Credit (EITC), Home Energy Assistance Program (HEAP), Safety Net Assistance (SNA), Bureau of Indian Affairs (BIA), or Family Assistance: Temporary Assistance for Needy Families (TANF). If one student in a family is identified as low income, all students from that household (economic unit) may be identified as low income.

English Language Learners

English Language Learners (ELLs) are those who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support in order to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

- **Newcomers** - ELL students receiving ELL services through an ELL program for a duration of less than or equal to 3 years
- **Developing** - ELL students receiving ELL services through an ELL program for a duration of 4 to 6 years
- **Long Term** - ELL students receiving ELL services through an ELL program for a duration greater than or equal to 7 years
- **SIFE** - Students identified as having Inconsistent/Interrupted Formal Education.
 - English Language Learners who have attended schools in the United States (the 50 States and the District of Columbia) for less than twelve months and
 - upon initial enrollment in such schools are two or more years below grade level in literacy in their home language; and/or
 - are two or more years below grade level in math due to inconsistent or interrupted schooling prior to arrival in the United States (the 50 States and the District of Columbia).

Needs Resource Capacity Categories

The need/resource capacity index, a measure of a district's ability to meet the needs of its students with local resources.

Race and Ethnicity

Race or races with which the student primarily identifies as indicated by the student or the parent/guardian.

- **American Indian or Alaska Native:** A person having origins in any of the original peoples of North and South America (including Central America) and who maintains cultural identification through tribal affiliation or community recognition.
- **Asian or Native Hawaiian/Other Pacific Islander:** A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent, including Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam; or a person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.
- **Black or African American:** A person having origins in any of the black racial groups of Africa.
- **Hispanic or Latino:** A person of Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish culture or origin, regardless of race.
- **White:** A person having origins in any of the original peoples of Europe, North Africa, or the Middle East.
- **Multiracial:** Non-Hispanic students who are reported with more than one race.

Spending Per Pupil: New York State

The average spending per pupil for all districts and charter schools across the state.

Spending Per Pupil: This County

The average spending per pupil for all districts and charter schools in the county.

Spending Per Pupil: This District

The average spending per pupil for all students in the school district. For charter schools, the value for the district of location is displayed.

Spending Per Pupil: This School

The average spending per pupil in the school, including a proportional share of central expenditures.

Student Needs

Student needs in a school district or charter school are classified as significantly higher, slightly higher, slightly lower, or significantly lower than the statewide average.

Student-to-Teacher Ratio

The ratio of enrollment to the number of classroom teachers in the school or district.

Students with Disabilities

Students with disabilities are those who have been identified as such by the Committee on Special Education and are receiving services under the Individuals with Disabilities Education Act (IDEA). Students with disabilities include those having an intellectual disability; hearing impairment, including deafness; speech or language impairment; visual impairment, including blindness; serious emotional disturbance; orthopedic impairment; autism; traumatic brain injury; developmental delay; other health impairment; specific learning disability; deaf-blindness; or multiple disabilities and who, by reason thereof, receive special education and related services under the IDEA according to an Individualized Education Program (IEP), Individualized Family Service Plan (IFSP), or a services plan.

Teachers with 21+ Years of Experience %

The proportion of classroom teachers with 21 or more years of experience.

Teachers with 4-20 Years of Experience %

The proportion of classroom teachers with between 4 and 20 years of experience.

Teachers with Fewer than 4 years of Experience %

The proportion of classroom teachers with fewer than four years of experience.

WAPPINGERS CSD

2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

P-12 ENROLLMENT

10,240

NEEDS RESOURCE CATEGORY

Average Need

DISTRICT ABILITY TO RAISE LOCAL FUNDS

IS

slightly more than the average district in the state

STUDENT NEEDS ARE

significantly less than the state average

Student Demographics

Enrollment	WAPPINGERS CSD
All Students	10,240
Economically Disadvantaged	30%
Students with Disabilities	16%
English Language Learners	2%
☑ Race/Ethnicity	
American Indian or Alaska Native	0%
Black or African American	7%
Hispanic or Latino	19%
Asian or Native Hawaiian/Other Pacific Islander	4%
White	67%
Multiracial	2%

Staffing Profile	WAPPINGERS CSD
Student-to-Teacher Ratio	14

Staffing Profile	WAPPINGERS CSD
Teachers with Fewer than 4 years of Experience %	8%
Teachers with 4-20 Years of Experience %	58%
Teachers with 21+ Years of Experience %	35%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
N/A	\$20,151.14	\$22,981.14	\$23,470.91

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD
✕ A. Instruction (A1 + A2 + A3 + A4)	
A1. Classroom Salaries	\$8,328.87
A2. Other Instructional Salaries	\$1,002.43
A3. Instructional Benefits	\$3,691.21
A4. Professional Development	\$18.56
GROUP A TOTAL	\$13,041.07
✕ B. Administration (B1 + B2 + B3)	
B1. School Administrative Salaries	\$551.81
B2. School Administrative Benefits	\$218.28
B3. Other School Administrative Expenditures	\$1.72
GROUP B TOTAL	\$771.82

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD
✕ C. All Other Spending (C1 + C2 + C3)	
C1. All Other Salaries	\$204.26
C2. All Other Benefits	\$80.80
C3. All Other Non-personnel Expenditures	\$211.68
GROUP C TOTAL	\$496.74
D. Total School Level (A + B + C)	\$14,309.63
✕ E. Central Instruction (E1 + E2 + E3 + E4)	
E1. Classroom Salaries	\$8.18
E2. Other Instructional Salaries	\$125.75
E3. Instructional Benefits	\$52.98
E4. Professional Development	\$0.00
GROUP E TOTAL	\$186.90
✕ F. Central Administration (F1 + F2 + F3)	
F1. Central Administrative Salaries	\$1,156.10
F2. Central Administrative Benefits	\$457.32
F3. Other Central Administrative Costs	\$150.19
GROUP F TOTAL	\$1,763.61
✕ G. All Other Central Spending (G1 + G2 + G3)	
G1. All Other Salaries	\$0.55
G2. All Other Benefits	\$1,596.24
G3. All Other Non-personnel Costs	\$2,294.21
GROUP G TOTAL	\$3,891.00
H. Total Central Costs	\$5,841.52
I. Total Spending (D + H)	\$20,151.14

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	WAPPINGERS CSD
J. Total School Level Local/State Spending	\$13,965.74
∨ K. Total School Level Federal Spending	
K1. Federal Title I Part A	\$101.54
K2. Federal Title II Part A	\$18.41
K3. Federal Title III Part A	\$0.73
K4. Federal Title IV Part A	\$9.01
K5. IDEA	\$214.21
K6. All Other Federal	\$0.00
K7. Federal CARES/CCRRSA/ARP	\$0.00
GROUP K TOTAL	\$343.89
L. Total Central Level Local/State Spending	\$5,640.59
M. Total Central Level Federal Spending	\$200.93
N. Total Spending (J + K + L + M)	\$20,151.14

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

∨	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)
School Level	WAPPINGERS CSD
O. Special Education	\$18,304.71
P. ELL/MLL Services	\$5,663.65
Q. Pupil Services	\$1,228.60

⌵	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)
R. Community Schools Programs	\$0.00
S. BOCES Services	\$0.00
T. Prekindergarten	\$0.00
Central Level	
U. Special Education	\$94.17
V. ELL/MLL Services	\$0.00
W. Pupil Services	\$231.29
X. Community Schools Programs	\$0.00
Y. BOCES Services	\$1,524.16
Z. Prekindergarten	\$0.00

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	WAPPINGERS CSD
1. Transportation	\$17,284,875.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$8,240,580.00
4. Debt Service	\$2,236,933.00
5. Other	\$37,773,492.00
Percent Excluded from Total	24%
Total Expenditures	\$271,883,604.00

WAPPINGERS CSD

2020-21 School Year Financial Transparency Report

BRINCKERHOFF ELEMENTARY SCHOOL

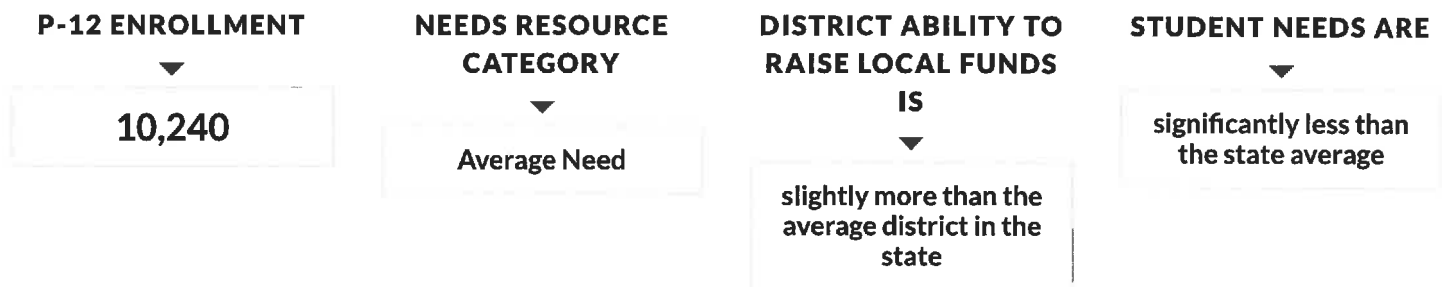
Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	WAPPINGERS CSD	BRINCKERHOFF ELEMENTARY SCHOOL
All Students	10,240	551
Economically Disadvantaged	30%	19%
Students with Disabilities	16%	14%
English Language Learners	2%	—
☞ Race/Ethnicity		
American Indian or Alaska Native	0%	0%
Black or African American	7%	2%
Hispanic or Latino	19%	11%
Asian or Native Hawaiian/Other Pacific Islander	4%	6%
White	67%	77%

Enrollment	WAPPINGERS CSD	BRINCKERHOFF ELEMENTARY SCHOOL
Multiracial	2%	3%

Staffing Profile	WAPPINGERS CSD	BRINCKERHOFF ELEMENTARY SCHOOL
Student-to-Teacher Ratio	14	15
Teachers with Fewer than 4 years of Experience %	8%	5%
Teachers with 4-20 Years of Experience %	58%	55%
Teachers with 21+ Years of Experience %	35%	40%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
\$13,173.14	\$20,151.14	\$22,981.14	\$23,470.91

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	BRINCKERHOFF ELEMENTARY SCHOOL
✚ A. Instruction (A1 + A2 + A3 + A4)		
A1. Classroom Salaries	\$8,328.87	\$7,895.37
A2. Other Instructional Salaries	\$1,002.43	\$772.73
A3. Instructional Benefits	\$3,691.21	\$3,428.87
A4. Professional Development	\$18.56	\$19.16
GROUP A TOTAL	\$13,041.07	\$12,116.13
✚ B. Administration (B1 + B2 + B3)		
B1. School Administrative Salaries	\$551.81	\$413.00

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	BRINCKERHOFF ELEMENTARY SCHOOL
B2. School Administrative Benefits	\$218.28	\$163.37
B3. Other School Administrative Expenditures	\$1.72	\$0.99
GROUP B TOTAL	\$771.82	\$577.36
∨ C. All Other Spending (C1 + C2 + C3)		
C1. All Other Salaries	\$204.26	\$217.80
C2. All Other Benefits	\$80.80	\$86.16
C3. All Other Non-personnel Expenditures	\$211.68	\$175.69
GROUP C TOTAL	\$496.74	\$479.65
D. Total School Level (A + B + C)	\$14,309.63	\$13,173.14
∨ E. Central Instruction (E1 + E2 + E3 + E4)		
E1. Classroom Salaries	\$8.18	
E2. Other Instructional Salaries	\$125.75	
E3. Instructional Benefits	\$52.98	
E4. Professional Development	\$0.00	
GROUP E TOTAL	\$186.90	
∨ F. Central Administration (F1 + F2 + F3)		
F1. Central Administrative Salaries	\$1,156.10	
F2. Central Administrative Benefits	\$457.32	
F3. Other Central Administrative Costs	\$150.19	
GROUP F TOTAL	\$1,763.61	
∨ G. All Other Central Spending (G1 + G2 + G3)		
G1. All Other Salaries	\$0.55	
G2. All Other Benefits	\$1,596.24	
G3. All Other Non-personnel Costs	\$2,294.21	
GROUP G TOTAL	\$3,891.00	
H. Total Central Costs	\$5,841.52	
I. Total Spending (D + H)	\$20,151.14	\$19,014.66

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	WAPPINGERS CSD	BRINCKERHOFF ELEMENTARY SCHOOL
J. Total School Level Local/State Spending	\$13,965.74	\$13,074.41
∨ K. Total School Level Federal Spending		
K1. Federal Title I Part A	\$101.54	\$5.17
K2. Federal Title II Part A	\$18.41	\$0.00
K3. Federal Title III Part A	\$0.73	\$0.00
K4. Federal Title IV Part A	\$9.01	\$10.44
K5. IDEA	\$214.21	\$83.12
K6. All Other Federal	\$0.00	\$0.00
K7. Federal CARES/CCRRSA/ARP	\$0.00	\$0.00
GROUP K TOTAL	\$343.89	\$98.73
L. Total Central Level Local/State Spending	\$5,640.59	
M. Total Central Level Federal Spending	\$200.93	
N. Total Spending (J + K + L + M)	\$20,151.14	\$19,014.66

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

∨	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
School Level	WAPPINGERS CSD	BRINCKERHOFF ELEMENTARY SCHOOL
O. Special Education	\$18,304.71	\$19,136.43
P. ELL/MLL Services	\$5,663.65	\$0.00

⌵	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
Q. Pupil Services	\$1,228.60	\$1,020.96
R. Community Schools Programs	\$0.00	\$0.00
S. BOCES Services	\$0.00	\$0.00
T. Prekindergarten	\$0.00	\$0.00
Central Level		
U. Special Education	\$94.17	
V. ELL/MLL Services	\$0.00	
W. Pupil Services	\$231.29	
X. Community Schools Programs	\$0.00	
Y. BOCES Services	\$1,524.16	
Z. Prekindergarten	\$0.00	

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	WAPPINGERS CSD
1. Transportation	\$17,284,875.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$8,240,580.00
4. Debt Service	\$2,236,933.00
5. Other	\$37,773,492.00
Percent Excluded from Total	24%
Total Expenditures	\$271,883,604.00

WAPPINGERS CSD

2020-21 School Year Financial Transparency Report

JAMES S EVANS ELEMENTARY SCHOOL

Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

P-12 ENROLLMENT



10,240

NEEDS RESOURCE
CATEGORY



Average Need

DISTRICT ABILITY TO
RAISE LOCAL FUNDS

IS



slightly more than the
average district in the
state

STUDENT NEEDS ARE



significantly less than
the state average

Student Demographics

Enrollment	WAPPINGERS CSD	JAMES S EVANS ELEMENTARY SCHOOL
All Students	10,240	293
Economically Disadvantaged	30%	44%
Students with Disabilities	16%	18%
English Language Learners	2%	—
☑ Race/Ethnicity		
American Indian or Alaska Native	0%	0%
Black or African American	7%	11%
Hispanic or Latino	19%	28%
Asian or Native Hawaiian/Other Pacific Islander	4%	3%
White	67%	54%

Enrollment	WAPPINGERS CSD	JAMES S EVANS ELEMENTARY SCHOOL
Multiracial	2%	5%

Staffing Profile	WAPPINGERS CSD	JAMES S EVANS ELEMENTARY SCHOOL
Student-to-Teacher Ratio	14	14
Teachers with Fewer than 4 years of Experience %	8%	0%
Teachers with 4-20 Years of Experience %	58%	52%
Teachers with 21+ Years of Experience %	35%	48%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
\$18,769.56	\$20,151.14	\$22,981.14	\$23,470.91

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	JAMES S EVANS ELEMENTARY SCHOOL
✕ A. Instruction (A1 + A2 + A3 + A4)		
A1. Classroom Salaries	\$8,328.87	\$10,403.49
A2. Other Instructional Salaries	\$1,002.43	\$1,836.25
A3. Instructional Benefits	\$3,691.21	\$4,841.71
A4. Professional Development	\$18.56	\$19.74
GROUP A TOTAL	\$13,041.07	\$17,101.19
✕ B. Administration (B1 + B2 + B3)		
B1. School Administrative Salaries	\$551.81	\$794.39

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	JAMES S EVANS ELEMENTARY SCHOOL
B2. School Administrative Benefits	\$218.28	\$314.24
B3. Other School Administrative Expenditures	\$1.72	\$3.81
GROUP B TOTAL	\$771.82	\$1,112.43
∨ C. All Other Spending (C1 + C2 + C3)		
C1. All Other Salaries	\$204.26	\$182.08
C2. All Other Benefits	\$80.80	\$72.03
C3. All Other Non-personnel Expenditures	\$211.68	\$301.83
GROUP C TOTAL	\$496.74	\$555.94
D. Total School Level (A + B + C)	\$14,309.63	\$18,769.56
∨ E. Central Instruction (E1 + E2 + E3 + E4)		
E1. Classroom Salaries	\$8.18	
E2. Other Instructional Salaries	\$125.75	
E3. Instructional Benefits	\$52.98	
E4. Professional Development	\$0.00	
GROUP E TOTAL	\$186.90	
∨ F. Central Administration (F1 + F2 + F3)		
F1. Central Administrative Salaries	\$1,156.10	
F2. Central Administrative Benefits	\$457.32	
F3. Other Central Administrative Costs	\$150.19	
GROUP F TOTAL	\$1,763.61	
∨ G. All Other Central Spending (G1 + G2 + G3)		
G1. All Other Salaries	\$0.55	
G2. All Other Benefits	\$1,596.24	
G3. All Other Non-personnel Costs	\$2,294.21	
GROUP G TOTAL	\$3,891.00	
H. Total Central Costs	\$5,841.52	
I. Total Spending (D + H)	\$20,151.14	\$24,611.07

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	WAPPINGERS CSD	JAMES S EVANS ELEMENTARY SCHOOL
J. Total School Level Local/State Spending	\$13,965.74	\$16,737.47
☑ K. Total School Level Federal Spending		
K1. Federal Title I Part A	\$101.54	\$1,214.35
K2. Federal Title II Part A	\$18.41	\$135.66
K3. Federal Title III Part A	\$0.73	\$0.00
K4. Federal Title IV Part A	\$9.01	\$23.67
K5. IDEA	\$214.21	\$658.40
K6. All Other Federal	\$0.00	\$0.00
K7. Federal CARES/CCRRSA/ARP	\$0.00	\$0.00
GROUP K TOTAL	\$343.89	\$2,032.09
L. Total Central Level Local/State Spending	\$5,640.59	
M. Total Central Level Federal Spending	\$200.93	
N. Total Spending (J + K + L + M)	\$20,151.14	\$24,611.07

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

☑	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
School Level	WAPPINGERS CSD	JAMES S EVANS ELEMENTARY SCHOOL
O. Special Education	\$18,304.71	\$22,651.32
P. ELL/MLL Services	\$5,663.65	\$0.00

≡	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
Q. Pupil Services	\$1,228.60	\$1,732.66
R. Community Schools Programs	\$0.00	\$0.00
S. BOCES Services	\$0.00	\$0.00
T. Prekindergarten	\$0.00	\$0.00
Central Level		
U. Special Education	\$94.17	
V. ELL/MLL Services	\$0.00	
W. Pupil Services	\$231.29	
X. Community Schools Programs	\$0.00	
Y. BOCES Services	\$1,524.16	
Z. Prekindergarten	\$0.00	

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	WAPPINGERS CSD
1. Transportation	\$17,284,875.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$8,240,580.00
4. Debt Service	\$2,236,933.00
5. Other	\$37,773,492.00
Percent Excluded from Total	24%
Total Expenditures	\$271,883,604.00

WAPPINGERS CSD

2020-21 School Year Financial Transparency Report

FISHKILL ELEMENTARY SCHOOL

Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

P-12 ENROLLMENT

10,240

NEEDS RESOURCE CATEGORY

Average Need

DISTRICT ABILITY TO RAISE LOCAL FUNDS

IS
slightly more than the average district in the state

STUDENT NEEDS ARE

significantly less than the state average

Student Demographics

Enrollment	WAPPINGERS CSD	FISHKILL ELEMENTARY SCHOOL
All Students	10,240	349
Economically Disadvantaged	30%	36%
Students with Disabilities	16%	15%
English Language Learners	2%	—
☞ Race/Ethnicity		
American Indian or Alaska Native	0%	0%
Black or African American	7%	9%
Hispanic or Latino	19%	20%
Asian or Native Hawaiian/Other Pacific Islander	4%	4%
White	67%	62%

Enrollment	WAPPINGERS CSD	FISHKILL ELEMENTARY SCHOOL
Multiracial	2%	5%

Staffing Profile	WAPPINGERS CSD	FISHKILL ELEMENTARY SCHOOL
Student-to-Teacher Ratio	14	14
Teachers with Fewer than 4 years of Experience %	8%	7%
Teachers with 4-20 Years of Experience %	58%	61%
Teachers with 21+ Years of Experience %	35%	32%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
\$16,492.38	\$20,151.14	\$22,981.14	\$23,470.91

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	FISHKILL ELEMENTARY SCHOOL
✕ A. Instruction (A1 + A2 + A3 + A4)		
A1. Classroom Salaries	\$8,328.87	\$9,610.92
A2. Other Instructional Salaries	\$1,002.43	\$954.78
A3. Instructional Benefits	\$3,691.21	\$4,179.51
A4. Professional Development	\$18.56	\$18.76
GROUP A TOTAL	\$13,041.07	\$14,763.97
✕ B. Administration (B1 + B2 + B3)		
B1. School Administrative Salaries	\$551.81	\$734.91

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	FISHKILL ELEMENTARY SCHOOL
B2. School Administrative Benefits	\$218.28	\$290.71
B3. Other School Administrative Expenditures	\$1.72	\$3.20
GROUP B TOTAL	\$771.82	\$1,028.82
∨ C. All Other Spending (C1 + C2 + C3)		
C1. All Other Salaries	\$204.26	\$350.56
C2. All Other Benefits	\$80.80	\$138.67
C3. All Other Non-personnel Expenditures	\$211.68	\$210.35
GROUP C TOTAL	\$496.74	\$699.59
D. Total School Level (A + B + C)	\$14,309.63	\$16,492.38
∨ E. Central Instruction (E1 + E2 + E3 + E4)		
E1. Classroom Salaries	\$8.18	
E2. Other Instructional Salaries	\$125.75	
E3. Instructional Benefits	\$52.98	
E4. Professional Development	\$0.00	
GROUP E TOTAL	\$186.90	
∨ F. Central Administration (F1 + F2 + F3)		
F1. Central Administrative Salaries	\$1,156.10	
F2. Central Administrative Benefits	\$457.32	
F3. Other Central Administrative Costs	\$150.19	
GROUP F TOTAL	\$1,763.61	
∨ G. All Other Central Spending (G1 + G2 + G3)		
G1. All Other Salaries	\$0.55	
G2. All Other Benefits	\$1,596.24	
G3. All Other Non-personnel Costs	\$2,294.21	
GROUP G TOTAL	\$3,891.00	
H. Total Central Costs	\$5,841.52	
I. Total Spending (D + H)	\$20,151.14	\$22,333.90

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	WAPPINGERS CSD	FISHKILL ELEMENTARY SCHOOL
J. Total School Level Local/State Spending	\$13,965.74	\$15,739.83
✕ K. Total School Level Federal Spending		
K1. Federal Title I Part A	\$101.54	\$5.07
K2. Federal Title II Part A	\$18.41	\$114.00
K3. Federal Title III Part A	\$0.73	\$0.00
K4. Federal Title IV Part A	\$9.01	\$12.11
K5. IDEA	\$214.21	\$621.38
K6. All Other Federal	\$0.00	\$0.00
K7. Federal CARES/CCRRSA/ARP	\$0.00	\$0.00
GROUP K TOTAL	\$343.89	\$752.55
L. Total Central Level Local/State Spending	\$5,640.59	
M. Total Central Level Federal Spending	\$200.93	
N. Total Spending (J + K + L + M)	\$20,151.14	\$22,333.90

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

✕	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
School Level	WAPPINGERS CSD	FISHKILL ELEMENTARY SCHOOL
O. Special Education	\$18,304.71	\$19,458.45
P. ELL/MLL Services	\$5,663.65	\$0.00

⌵	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
Q. Pupil Services	\$1,228.60	\$964.38
R. Community Schools Programs	\$0.00	\$0.00
S. BOCES Services	\$0.00	\$0.00
T. Prekindergarten	\$0.00	\$0.00
Central Level		
U. Special Education	\$94.17	
V. ELL/MLL Services	\$0.00	
W. Pupil Services	\$231.29	
X. Community Schools Programs	\$0.00	
Y. BOCES Services	\$1,524.16	
Z. Prekindergarten	\$0.00	

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	WAPPINGERS CSD
1. Transportation	\$17,284,875.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$8,240,580.00
4. Debt Service	\$2,236,933.00
5. Other	\$37,773,492.00
Percent Excluded from Total	24%
Total Expenditures	\$271,883,604.00

WAPPINGERS CSD

2020-21 School Year Financial Transparency Report

FISHKILL PLAINS ELEMENTARY SCHOOL

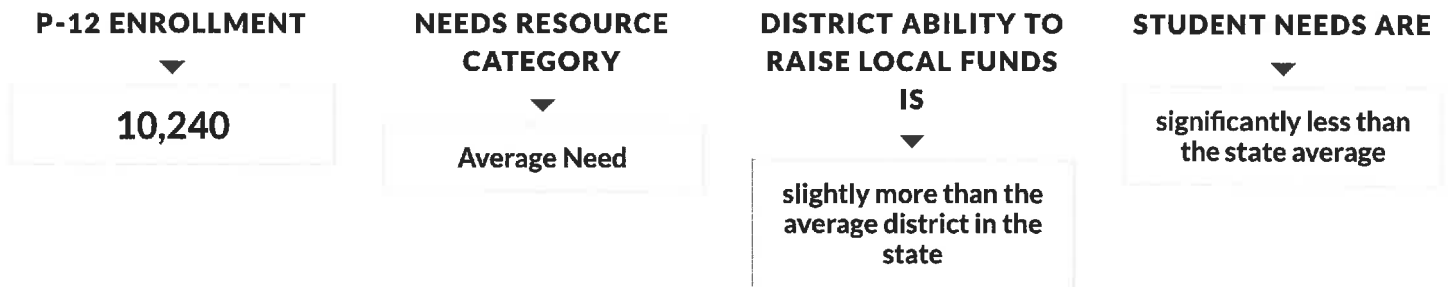
Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	WAPPINGERS CSD	FISHKILL PLAINS ELEMENTARY SCHOOL
All Students	10,240	511
Economically Disadvantaged	30%	20%
Students with Disabilities	16%	14%
English Language Learners	2%	—
∨ Race/Ethnicity		
American Indian or Alaska Native	0%	0%
Black or African American	7%	4%
Hispanic or Latino	19%	15%
Asian or Native Hawaiian/Other Pacific Islander	4%	3%
White	67%	76%

Enrollment	WAPPINGERS CSD	FISHKILL PLAINS ELEMENTARY SCHOOL
Multiracial	2%	2%

Staffing Profile	WAPPINGERS CSD	FISHKILL PLAINS ELEMENTARY SCHOOL
Student-to-Teacher Ratio	14	15
Teachers with Fewer than 4 years of Experience %	8%	6%
Teachers with 4-20 Years of Experience %	58%	58%
Teachers with 21+ Years of Experience %	35%	36%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
\$14,861.85	\$20,151.14	\$22,981.14	\$23,470.91

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	FISHKILL PLAINS ELEMENTARY SCHOOL
⌵ A. Instruction (A1 + A2 + A3 + A4)		
A1. Classroom Salaries	\$8,328.87	\$8,556.69
A2. Other Instructional Salaries	\$1,002.43	\$1,240.98
A3. Instructional Benefits	\$3,691.21	\$3,875.69
A4. Professional Development	\$18.56	\$18.40
GROUP A TOTAL	\$13,041.07	\$13,691.76
⌵ B. Administration (B1 + B2 + B3)		
B1. School Administrative Salaries	\$551.81	\$422.29

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	FISHKILL PLAINS ELEMENTARY SCHOOL
B2. School Administrative Benefits	\$218.28	\$167.05
B3. Other School Administrative Expenditures	\$1.72	\$1.95
GROUP B TOTAL	\$771.82	\$591.28
∨ C. All Other Spending (C1 + C2 + C3)		
C1. All Other Salaries	\$204.26	\$265.71
C2. All Other Benefits	\$80.80	\$105.11
C3. All Other Non-personnel Expenditures	\$211.68	\$207.99
GROUP C TOTAL	\$496.74	\$578.81
D. Total School Level (A + B + C)	\$14,309.63	\$14,861.85
∨ E. Central Instruction (E1 + E2 + E3 + E4)		
E1. Classroom Salaries	\$8.18	
E2. Other Instructional Salaries	\$125.75	
E3. Instructional Benefits	\$52.98	
E4. Professional Development	\$0.00	
GROUP E TOTAL	\$186.90	
∨ F. Central Administration (F1 + F2 + F3)		
F1. Central Administrative Salaries	\$1,156.10	
F2. Central Administrative Benefits	\$457.32	
F3. Other Central Administrative Costs	\$150.19	
GROUP F TOTAL	\$1,763.61	
∨ G. All Other Central Spending (G1 + G2 + G3)		
G1. All Other Salaries	\$0.55	
G2. All Other Benefits	\$1,596.24	
G3. All Other Non-personnel Costs	\$2,294.21	
GROUP G TOTAL	\$3,891.00	
H. Total Central Costs	\$5,841.52	
I. Total Spending (D + H)	\$20,151.14	\$20,703.37

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	WAPPINGERS CSD	FISHKILL PLAINS ELEMENTARY SCHOOL
J. Total School Level Local/State Spending	\$13,965.74	\$14,510.52
☑ K. Total School Level Federal Spending		
K1. Federal Title I Part A	\$101.54	\$4.97
K2. Federal Title II Part A	\$18.41	\$78.01
K3. Federal Title III Part A	\$0.73	\$0.00
K4. Federal Title IV Part A	\$9.01	\$7.58
K5. IDEA	\$214.21	\$260.77
K6. All Other Federal	\$0.00	\$0.00
K7. Federal CARES/CCRRSA/ARP	\$0.00	\$0.00
GROUP K TOTAL	\$343.89	\$351.33
L. Total Central Level Local/State Spending	\$5,640.59	
M. Total Central Level Federal Spending	\$200.93	
N. Total Spending (J + K + L + M)	\$20,151.14	\$20,703.37

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

☑	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
School Level	WAPPINGERS CSD	FISHKILL PLAINS ELEMENTARY SCHOOL
O. Special Education	\$18,304.71	\$23,075.35
P. ELL/MLL Services	\$5,663.65	\$0.00

⌵	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
Q. Pupil Services	\$1,228.60	\$1,346.38
R. Community Schools Programs	\$0.00	\$0.00
S. BOCES Services	\$0.00	\$0.00
T. Prekindergarten	\$0.00	\$0.00
Central Level		
U. Special Education	\$94.17	
V. ELL/MLL Services	\$0.00	
W. Pupil Services	\$231.29	
X. Community Schools Programs	\$0.00	
Y. BOCES Services	\$1,524.16	
Z. Prekindergarten	\$0.00	

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	WAPPINGERS CSD
1. Transportation	\$17,284,875.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$8,240,580.00
4. Debt Service	\$2,236,933.00
5. Other	\$37,773,492.00
Percent Excluded from Total	24%
Total Expenditures	\$271,883,604.00

WAPPINGERS CSD

2020-21 School Year Financial Transparency Report

GAYHEAD SCHOOL

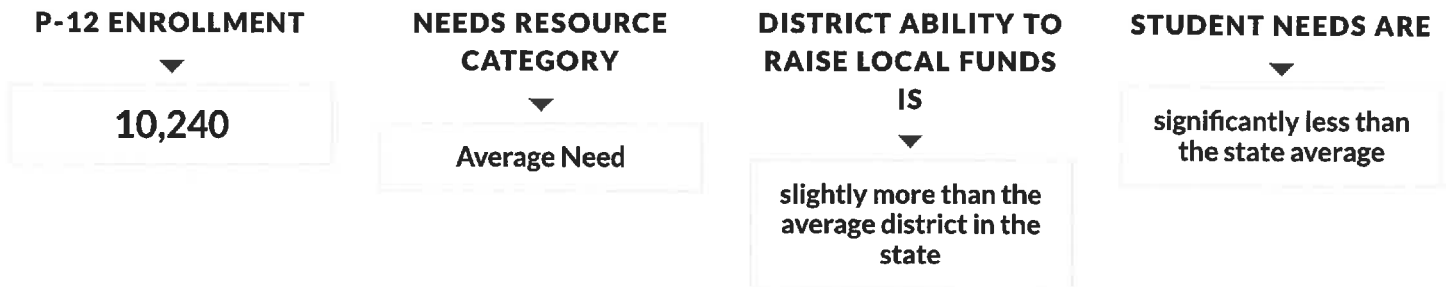
Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	WAPPINGERS CSD	GAYHEAD SCHOOL
All Students	10,240	882
Economically Disadvantaged	30%	19%
Students with Disabilities	16%	15%
English Language Learners	2%	—
☑ Race/Ethnicity		
American Indian or Alaska Native	0%	0%
Black or African American	7%	3%
Hispanic or Latino	19%	12%
Asian or Native Hawaiian/Other Pacific Islander	4%	2%
White	67%	82%

Enrollment	WAPPINGERS CSD	GAYHEAD SCHOOL
Multiracial	2%	1%

Staffing Profile	WAPPINGERS CSD	GAYHEAD SCHOOL
Student-to-Teacher Ratio	14	14
Teachers with Fewer than 4 years of Experience %	8%	16%
Teachers with 4-20 Years of Experience %	58%	37%
Teachers with 21+ Years of Experience %	35%	48%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
\$13,976.12	\$20,151.14	\$22,981.14	\$23,470.91

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	GAYHEAD SCHOOL
✕ A. Instruction (A1 + A2 + A3 + A4)		
A1. Classroom Salaries	\$8,328.87	\$8,157.80
A2. Other Instructional Salaries	\$1,002.43	\$939.70
A3. Instructional Benefits	\$3,691.21	\$3,598.73
A4. Professional Development	\$18.56	\$18.57
GROUP A TOTAL	\$13,041.07	\$12,714.80
✕ B. Administration (B1 + B2 + B3)		
B1. School Administrative Salaries	\$551.81	\$417.09

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	GAYHEAD SCHOOL
B2. School Administrative Benefits	\$218.28	\$164.99
B3. Other School Administrative Expenditures	\$1.72	\$0.48
GROUP B TOTAL	\$771.82	\$582.56
∨ C. All Other Spending (C1 + C2 + C3)		
C1. All Other Salaries	\$204.26	\$325.74
C2. All Other Benefits	\$80.80	\$128.85
C3. All Other Non-personnel Expenditures	\$211.68	\$224.17
GROUP C TOTAL	\$496.74	\$678.76
D. Total School Level (A + B + C)	\$14,309.63	\$13,976.12
∨ E. Central Instruction (E1 + E2 + E3 + E4)		
E1. Classroom Salaries	\$8.18	
E2. Other Instructional Salaries	\$125.75	
E3. Instructional Benefits	\$52.98	
E4. Professional Development	\$0.00	
GROUP E TOTAL	\$186.90	
∨ F. Central Administration (F1 + F2 + F3)		
F1. Central Administrative Salaries	\$1,156.10	
F2. Central Administrative Benefits	\$457.32	
F3. Other Central Administrative Costs	\$150.19	
GROUP F TOTAL	\$1,763.61	
∨ G. All Other Central Spending (G1 + G2 + G3)		
G1. All Other Salaries	\$0.55	
G2. All Other Benefits	\$1,596.24	
G3. All Other Non-personnel Costs	\$2,294.21	
GROUP G TOTAL	\$3,891.00	
H. Total Central Costs	\$5,841.52	
I. Total Spending (D + H)	\$20,151.14	\$19,817.64

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	WAPPINGERS CSD	GAYHEAD SCHOOL
J. Total School Level Local/State Spending	\$13,965.74	\$13,630.66
⌵ K. Total School Level Federal Spending		
K1. Federal Title I Part A	\$101.54	\$5.01
K2. Federal Title II Part A	\$18.41	\$0.00
K3. Federal Title III Part A	\$0.73	\$0.00
K4. Federal Title IV Part A	\$9.01	\$5.75
K5. IDEA	\$214.21	\$334.71
K6. All Other Federal	\$0.00	\$0.00
K7. Federal CARES/CCRRSA/ARP	\$0.00	\$0.00
GROUP K TOTAL	\$343.89	\$345.47
L. Total Central Level Local/State Spending	\$5,640.59	
M. Total Central Level Federal Spending	\$200.93	
N. Total Spending (J + K + L + M)	\$20,151.14	\$19,817.64

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

⌵	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
School Level	WAPPINGERS CSD	GAYHEAD SCHOOL
O. Special Education	\$18,304.71	\$22,450.34
P. ELL/MLL Services	\$5,663.65	\$0.00

⌵	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
Q. Pupil Services	\$1,228.60	\$929.74
R. Community Schools Programs	\$0.00	\$0.00
S. BOCES Services	\$0.00	\$0.00
T. Prekindergarten	\$0.00	\$0.00
Central Level		
U. Special Education	\$94.17	
V. ELL/MLL Services	\$0.00	
W. Pupil Services	\$231.29	
X. Community Schools Programs	\$0.00	
Y. BOCES Services	\$1,524.16	
Z. Prekindergarten	\$0.00	

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	WAPPINGERS CSD
1. Transportation	\$17,284,875.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$8,240,580.00
4. Debt Service	\$2,236,933.00
5. Other	\$37,773,492.00
Percent Excluded from Total	24%
Total Expenditures	\$271,883,604.00

WAPPINGERS CSD

2020-21 School Year Financial Transparency Report

KINRY ROAD ELEMENTARY SCHOOL

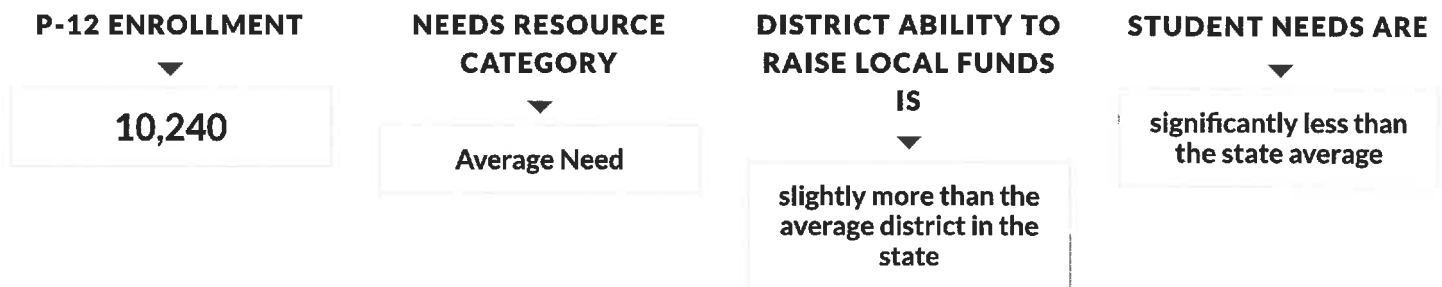
Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	WAPPINGERS CSD	KINRY ROAD ELEMENTARY SCHOOL
All Students	10,240	366
Economically Disadvantaged	30%	34%
Students with Disabilities	16%	16%
English Language Learners	2%	—
☑ Race/Ethnicity		
American Indian or Alaska Native	0%	0%
Black or African American	7%	11%
Hispanic or Latino	19%	14%
Asian or Native Hawaiian/Other Pacific Islander	4%	5%
White	67%	67%

Enrollment	WAPPINGERS CSD	KINRY ROAD ELEMENTARY SCHOOL
Multiracial	2%	1%

Staffing Profile	WAPPINGERS CSD	KINRY ROAD ELEMENTARY SCHOOL
Student-to-Teacher Ratio	14	15
Teachers with Fewer than 4 years of Experience %	8%	8%
Teachers with 4-20 Years of Experience %	58%	62%
Teachers with 21+ Years of Experience %	35%	31%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
\$13,778.81	\$20,151.14	\$22,981.14	\$23,470.91

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	KINRY ROAD ELEMENTARY SCHOOL
✕ A. Instruction (A1 + A2 + A3 + A4)		
A1. Classroom Salaries	\$8,328.87	\$7,839.46
A2. Other Instructional Salaries	\$1,002.43	\$932.92
A3. Instructional Benefits	\$3,691.21	\$3,470.13
A4. Professional Development	\$18.56	\$17.57
GROUP A TOTAL	\$13,041.07	\$12,260.08
✕ B. Administration (B1 + B2 + B3)		
B1. School Administrative Salaries	\$551.81	\$454.30

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	KINRY ROAD ELEMENTARY SCHOOL
B2. School Administrative Benefits	\$218.28	\$179.71
B3. Other School Administrative Expenditures	\$1.72	\$2.84
GROUP B TOTAL	\$771.82	\$636.85
✖ C. All Other Spending (C1 + C2 + C3)		
C1. All Other Salaries	\$204.26	\$488.32
C2. All Other Benefits	\$80.80	\$193.16
C3. All Other Non-personnel Expenditures	\$211.68	\$200.41
GROUP C TOTAL	\$496.74	\$881.88
D. Total School Level (A + B + C)	\$14,309.63	\$13,778.81
✖ E. Central Instruction (E1 + E2 + E3 + E4)		
E1. Classroom Salaries	\$8.18	
E2. Other Instructional Salaries	\$125.75	
E3. Instructional Benefits	\$52.98	
E4. Professional Development	\$0.00	
GROUP E TOTAL	\$186.90	
✖ F. Central Administration (F1 + F2 + F3)		
F1. Central Administrative Salaries	\$1,156.10	
F2. Central Administrative Benefits	\$457.32	
F3. Other Central Administrative Costs	\$150.19	
GROUP F TOTAL	\$1,763.61	
✖ G. All Other Central Spending (G1 + G2 + G3)		
G1. All Other Salaries	\$0.55	
G2. All Other Benefits	\$1,596.24	
G3. All Other Non-personnel Costs	\$2,294.21	
GROUP G TOTAL	\$3,891.00	
H. Total Central Costs	\$5,841.52	
I. Total Spending (D + H)	\$20,151.14	\$19,620.33

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	WAPPINGERS CSD	KINRY ROAD ELEMENTARY SCHOOL
J. Total School Level Local/State Spending	\$13,965.74	\$13,285.24
∨ K. Total School Level Federal Spending		
K1. Federal Title I Part A	\$101.54	\$4.74
K2. Federal Title II Part A	\$18.41	\$80.22
K3. Federal Title III Part A	\$0.73	\$0.00
K4. Federal Title IV Part A	\$9.01	\$9.20
K5. IDEA	\$214.21	\$399.41
K6. All Other Federal	\$0.00	\$0.00
K7. Federal CARES/CCRRSA/ARP	\$0.00	\$0.00
GROUP K TOTAL	\$343.89	\$493.57
L. Total Central Level Local/State Spending	\$5,640.59	
M. Total Central Level Federal Spending	\$200.93	
N. Total Spending (J + K + L + M)	\$20,151.14	\$19,620.33

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

∨	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
School Level	WAPPINGERS CSD	KINRY ROAD ELEMENTARY SCHOOL
O. Special Education	\$18,304.71	\$24,285.69
P. ELL/MLL Services	\$5,663.65	\$0.00

⌵	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
Q. Pupil Services	\$1,228.60	\$1,132.33
R. Community Schools Programs	\$0.00	\$0.00
S. BOCES Services	\$0.00	\$0.00
T. Prekindergarten	\$0.00	\$0.00
Central Level		
U. Special Education	\$94.17	
V. ELL/MLL Services	\$0.00	
W. Pupil Services	\$231.29	
X. Community Schools Programs	\$0.00	
Y. BOCES Services	\$1,524.16	
Z. Prekindergarten	\$0.00	

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	WAPPINGERS CSD
1. Transportation	\$17,284,875.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$8,240,580.00
4. Debt Service	\$2,236,933.00
5. Other	\$37,773,492.00
Percent Excluded from Total	24%
Total Expenditures	\$271,883,604.00

WAPPINGERS CSD

2020-21 School Year Financial Transparency Report

MYERS CORNERS SCHOOL

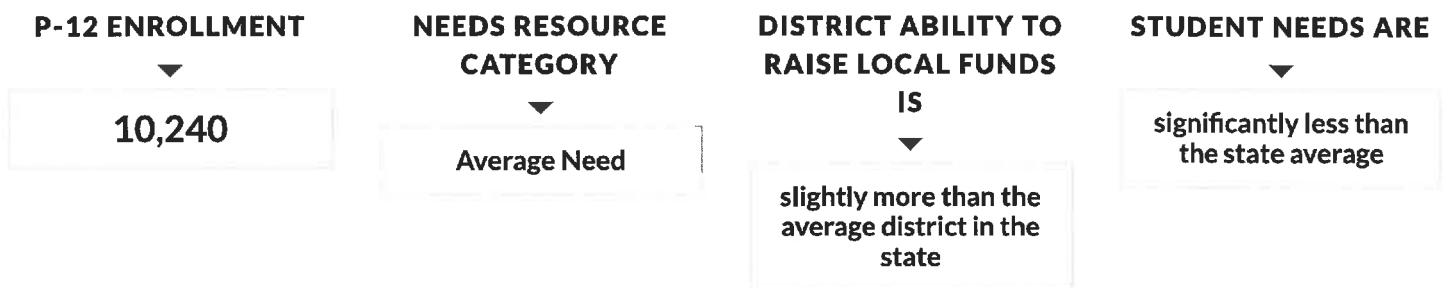
Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	WAPPINGERS CSD	MYERS CORNERS SCHOOL
All Students	10,240	750
Economically Disadvantaged	30%	35%
Students with Disabilities	16%	16%
English Language Learners	2%	8%
∨ Race/Ethnicity		
American Indian or Alaska Native	0%	0%
Black or African American	7%	6%
Hispanic or Latino	19%	21%
Asian or Native Hawaiian/Other Pacific Islander	4%	5%
White	67%	65%

Enrollment	WAPPINGERS CSD	MYERS CORNERS SCHOOL
Multiracial	2%	3%

Staffing Profile	WAPPINGERS CSD	MYERS CORNERS SCHOOL
Student-to-Teacher Ratio	14	14
Teachers with Fewer than 4 years of Experience %	8%	11%
Teachers with 4-20 Years of Experience %	58%	58%
Teachers with 21+ Years of Experience %	35%	30%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
\$13,387.82	\$20,151.14	\$22,981.14	\$23,470.91

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	MYERS CORNERS SCHOOL
✖ A. Instruction (A1 + A2 + A3 + A4)		
A1. Classroom Salaries	\$8,328.87	\$8,057.61
A2. Other Instructional Salaries	\$1,002.43	\$656.71
A3. Instructional Benefits	\$3,691.21	\$3,447.15
A4. Professional Development	\$18.56	\$19.62
GROUP A TOTAL	\$13,041.07	\$12,181.09
✖ B. Administration (B1 + B2 + B3)		
B1. School Administrative Salaries	\$551.81	\$471.54

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	MYERS CORNERS SCHOOL
B2. School Administrative Benefits	\$218.28	\$186.53
B3. Other School Administrative Expenditures	\$1.72	\$0.26
GROUP B TOTAL	\$771.82	\$658.33
∨ C. All Other Spending (C1 + C2 + C3)		
C1. All Other Salaries	\$204.26	\$257.03
C2. All Other Benefits	\$80.80	\$101.67
C3. All Other Non-personnel Expenditures	\$211.68	\$189.70
GROUP C TOTAL	\$496.74	\$548.40
D. Total School Level (A + B + C)	\$14,309.63	\$13,387.82
∨ E. Central Instruction (E1 + E2 + E3 + E4)		
E1. Classroom Salaries	\$8.18	
E2. Other Instructional Salaries	\$125.75	
E3. Instructional Benefits	\$52.98	
E4. Professional Development	\$0.00	
GROUP E TOTAL	\$186.90	
∨ F. Central Administration (F1 + F2 + F3)		
F1. Central Administrative Salaries	\$1,156.10	
F2. Central Administrative Benefits	\$457.32	
F3. Other Central Administrative Costs	\$150.19	
GROUP F TOTAL	\$1,763.61	
∨ G. All Other Central Spending (G1 + G2 + G3)		
G1. All Other Salaries	\$0.55	
G2. All Other Benefits	\$1,596.24	
G3. All Other Non-personnel Costs	\$2,294.21	
GROUP G TOTAL	\$3,891.00	
H. Total Central Costs	\$5,841.52	
I. Total Spending (D + H)	\$20,151.14	\$19,229.34

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	WAPPINGERS CSD	MYERS CORNERS SCHOOL
J. Total School Level Local/State Spending	\$13,965.74	\$13,151.87
☑ K. Total School Level Federal Spending		
K1. Federal Title I Part A	\$101.54	\$5.30
K2. Federal Title II Part A	\$18.41	\$0.00
K3. Federal Title III Part A	\$0.73	\$2.56
K4. Federal Title IV Part A	\$9.01	\$8.62
K5. IDEA	\$214.21	\$219.47
K6. All Other Federal	\$0.00	\$0.00
K7. Federal CARES/CCRRSA/ARP	\$0.00	\$0.00
GROUP K TOTAL	\$343.89	\$235.95
L. Total Central Level Local/State Spending	\$5,640.59	
M. Total Central Level Federal Spending	\$200.93	
N. Total Spending (J + K + L + M)	\$20,151.14	\$19,229.34

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

☑	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
School Level	WAPPINGERS CSD	MYERS CORNERS SCHOOL
O. Special Education	\$18,304.71	\$19,253.88
P. ELL/MLL Services	\$5,663.65	\$5,215.19

⌵	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
Q. Pupil Services	\$1,228.60	\$625.11
R. Community Schools Programs	\$0.00	\$0.00
S. BOCES Services	\$0.00	\$0.00
T. Prekindergarten	\$0.00	\$0.00
Central Level		
U. Special Education	\$94.17	
V. ELL/MLL Services	\$0.00	
W. Pupil Services	\$231.29	
X. Community Schools Programs	\$0.00	
Y. BOCES Services	\$1,524.16	
Z. Prekindergarten	\$0.00	

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	WAPPINGERS CSD
1. Transportation	\$17,284,875.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$8,240,580.00
4. Debt Service	\$2,236,933.00
5. Other	\$37,773,492.00
Percent Excluded from Total	24%
Total Expenditures	\$271,883,604.00

WAPPINGERS CSD

2020-21 School Year Financial Transparency Report

OAK GROVE ELEMENTARY SCHOOL

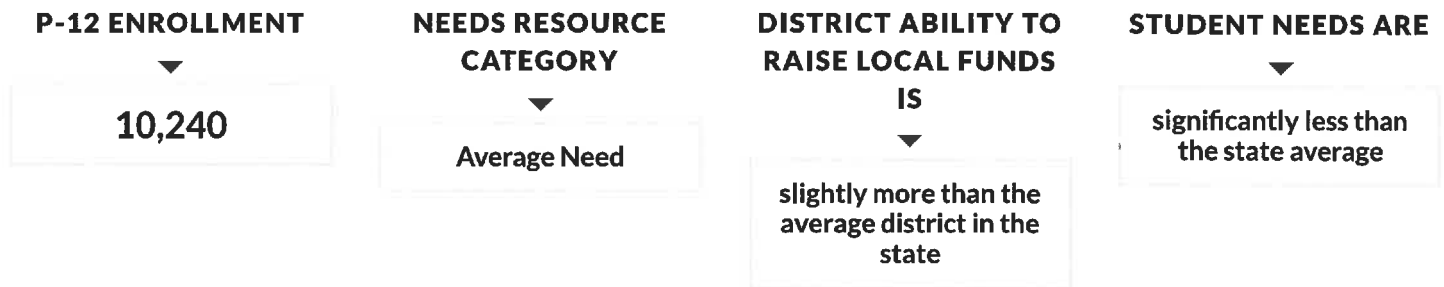
Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	WAPPINGERS CSD	OAK GROVE ELEMENTARY SCHOOL
All Students	10,240	437
Economically Disadvantaged	30%	25%
Students with Disabilities	16%	13%
English Language Learners	2%	—
☑ Race/Ethnicity		
American Indian or Alaska Native	0%	0%
Black or African American	7%	14%
Hispanic or Latino	19%	19%
Asian or Native Hawaiian/Other Pacific Islander	4%	4%
White	67%	60%

Enrollment	WAPPINGERS CSD	OAK GROVE ELEMENTARY SCHOOL
Multiracial	2%	2%

Staffing Profile	WAPPINGERS CSD	OAK GROVE ELEMENTARY SCHOOL
Student-to-Teacher Ratio	14	16
Teachers with Fewer than 4 years of Experience %	8%	20%
Teachers with 4-20 Years of Experience %	58%	50%
Teachers with 21+ Years of Experience %	35%	30%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
\$12,281.57	\$20,151.14	\$22,981.14	\$23,470.91

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	OAK GROVE ELEMENTARY SCHOOL
✕ A. Instruction (A1 + A2 + A3 + A4)		
A1. Classroom Salaries	\$8,328.87	\$7,201.76
A2. Other Instructional Salaries	\$1,002.43	\$723.41
A3. Instructional Benefits	\$3,691.21	\$3,134.99
A4. Professional Development	\$18.56	\$20.31
GROUP A TOTAL	\$13,041.07	\$11,080.47
✕ B. Administration (B1 + B2 + B3)		
B1. School Administrative Salaries	\$551.81	\$496.85

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	OAK GROVE ELEMENTARY SCHOOL
B2. School Administrative Benefits	\$218.28	\$196.54
B3. Other School Administrative Expenditures	\$1.72	\$1.58
GROUP B TOTAL	\$771.82	\$694.97
✕ C. All Other Spending (C1 + C2 + C3)		
C1. All Other Salaries	\$204.26	\$183.70
C2. All Other Benefits	\$80.80	\$72.67
C3. All Other Non-personnel Expenditures	\$211.68	\$249.77
GROUP C TOTAL	\$496.74	\$506.13
D. Total School Level (A + B + C)	\$14,309.63	\$12,281.57
✕ E. Central Instruction (E1 + E2 + E3 + E4)		
E1. Classroom Salaries	\$8.18	
E2. Other Instructional Salaries	\$125.75	
E3. Instructional Benefits	\$52.98	
E4. Professional Development	\$0.00	
GROUP E TOTAL	\$186.90	
✕ F. Central Administration (F1 + F2 + F3)		
F1. Central Administrative Salaries	\$1,156.10	
F2. Central Administrative Benefits	\$457.32	
F3. Other Central Administrative Costs	\$150.19	
GROUP F TOTAL	\$1,763.61	
✕ G. All Other Central Spending (G1 + G2 + G3)		
G1. All Other Salaries	\$0.55	
G2. All Other Benefits	\$1,596.24	
G3. All Other Non-personnel Costs	\$2,294.21	
GROUP G TOTAL	\$3,891.00	
H. Total Central Costs	\$5,841.52	
I. Total Spending (D + H)	\$20,151.14	\$18,123.08

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	WAPPINGERS CSD	OAK GROVE ELEMENTARY SCHOOL
J. Total School Level Local/State Spending	\$13,965.74	\$12,070.49
☑ K. Total School Level Federal Spending		
K1. Federal Title I Part A	\$101.54	\$5.48
K2. Federal Title II Part A	\$18.41	\$0.00
K3. Federal Title III Part A	\$0.73	\$0.00
K4. Federal Title IV Part A	\$9.01	\$14.79
K5. IDEA	\$214.21	\$190.81
K6. All Other Federal	\$0.00	\$0.00
K7. Federal CARES/CCRRSA/ARP	\$0.00	\$0.00
GROUP K TOTAL	\$343.89	\$211.08
L. Total Central Level Local/State Spending	\$5,640.59	
M. Total Central Level Federal Spending	\$200.93	
N. Total Spending (J + K + L + M)	\$20,151.14	\$18,123.08

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

☑	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
School Level	WAPPINGERS CSD	OAK GROVE ELEMENTARY SCHOOL
O. Special Education	\$18,304.71	\$19,750.74
P. ELL/MLL Services	\$5,663.65	\$0.00

≡	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
Q. Pupil Services	\$1,228.60	\$729.33
R. Community Schools Programs	\$0.00	\$0.00
S. BOCES Services	\$0.00	\$0.00
T. Prekindergarten	\$0.00	\$0.00
Central Level		
U. Special Education	\$94.17	
V. ELL/MLL Services	\$0.00	
W. Pupil Services	\$231.29	
X. Community Schools Programs	\$0.00	
Y. BOCES Services	\$1,524.16	
Z. Prekindergarten	\$0.00	

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	WAPPINGERS CSD
1. Transportation	\$17,284,875.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$8,240,580.00
4. Debt Service	\$2,236,933.00
5. Other	\$37,773,492.00
Percent Excluded from Total	24%
Total Expenditures	\$271,883,604.00

WAPPINGERS CSD

2020-21 School Year Financial Transparency Report

SHEAFE ROAD ELEMENTARY SCHOOL

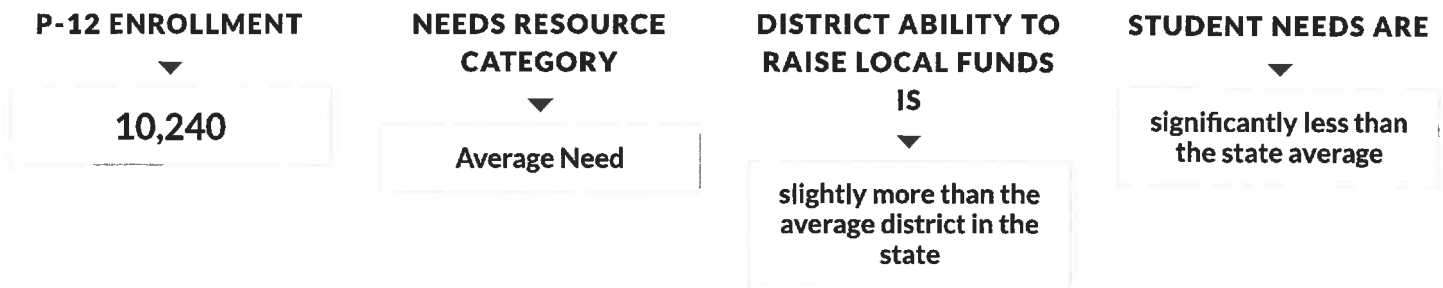
Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	WAPPINGERS CSD	SHEAFE ROAD ELEMENTARY SCHOOL
All Students	10,240	580
Economically Disadvantaged	30%	51%
Students with Disabilities	16%	16%
English Language Learners	2%	8%
☑ Race/Ethnicity		
American Indian or Alaska Native	0%	0%
Black or African American	7%	8%
Hispanic or Latino	19%	33%
Asian or Native Hawaiian/Other Pacific Islander	4%	4%
White	67%	50%

Enrollment	WAPPINGERS CSD	SHEAFE ROAD ELEMENTARY SCHOOL
Multiracial	2%	4%

Staffing Profile	WAPPINGERS CSD	SHEAFE ROAD ELEMENTARY SCHOOL
Student-to-Teacher Ratio	14	14
Teachers with Fewer than 4 years of Experience %	8%	14%
Teachers with 4-20 Years of Experience %	58%	59%
Teachers with 21+ Years of Experience %	35%	27%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
\$13,438.71	\$20,151.14	\$22,981.14	\$23,470.91

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	SHEAFE ROAD ELEMENTARY SCHOOL
✕ A. Instruction (A1 + A2 + A3 + A4)		
A1. Classroom Salaries	\$8,328.87	\$8,066.12
A2. Other Instructional Salaries	\$1,002.43	\$823.91
A3. Instructional Benefits	\$3,691.21	\$3,516.66
A4. Professional Development	\$18.56	\$18.53
GROUP A TOTAL	\$13,041.07	\$12,425.22
✕ B. Administration (B1 + B2 + B3)		
B1. School Administrative Salaries	\$551.81	\$375.09

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	SHEAFE ROAD ELEMENTARY SCHOOL
B2. School Administrative Benefits	\$218.28	\$148.38
B3. Other School Administrative Expenditures	\$1.72	\$0.99
GROUP B TOTAL	\$771.82	\$524.46
∨ C. All Other Spending (C1 + C2 + C3)		
C1. All Other Salaries	\$204.26	\$132.76
C2. All Other Benefits	\$80.80	\$52.52
C3. All Other Non-personnel Expenditures	\$211.68	\$303.75
GROUP C TOTAL	\$496.74	\$489.02
D. Total School Level (A + B + C)	\$14,309.63	\$13,438.71
∨ E. Central Instruction (E1 + E2 + E3 + E4)		
E1. Classroom Salaries	\$8.18	
E2. Other Instructional Salaries	\$125.75	
E3. Instructional Benefits	\$52.98	
E4. Professional Development	\$0.00	
GROUP E TOTAL	\$186.90	
∨ F. Central Administration (F1 + F2 + F3)		
F1. Central Administrative Salaries	\$1,156.10	
F2. Central Administrative Benefits	\$457.32	
F3. Other Central Administrative Costs	\$150.19	
GROUP F TOTAL	\$1,763.61	
∨ G. All Other Central Spending (G1 + G2 + G3)		
G1. All Other Salaries	\$0.55	
G2. All Other Benefits	\$1,596.24	
G3. All Other Non-personnel Costs	\$2,294.21	
GROUP G TOTAL	\$3,891.00	
H. Total Central Costs	\$5,841.52	
I. Total Spending (D + H)	\$20,151.14	\$19,280.23

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	WAPPINGERS CSD	SHEAFE ROAD ELEMENTARY SCHOOL
J. Total School Level Local/State Spending	\$13,965.74	\$12,272.36
☑ K. Total School Level Federal Spending		
K1. Federal Title I Part A	\$101.54	\$999.59
K2. Federal Title II Part A	\$18.41	\$0.00
K3. Federal Title III Part A	\$0.73	\$6.18
K4. Federal Title IV Part A	\$9.01	\$9.97
K5. IDEA	\$214.21	\$150.61
K6. All Other Federal	\$0.00	\$0.00
K7. Federal CARES/CCRRSA/ARP	\$0.00	\$0.00
GROUP K TOTAL	\$343.89	\$1,166.35
L. Total Central Level Local/State Spending	\$5,640.59	
M. Total Central Level Federal Spending	\$200.93	
N. Total Spending (J + K + L + M)	\$20,151.14	\$19,280.23

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

☑	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
School Level	WAPPINGERS CSD	SHEAFE ROAD ELEMENTARY SCHOOL
O. Special Education	\$18,304.71	\$14,036.43
P. ELL/MLL Services	\$5,663.65	\$4,461.62

⌵	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
Q. Pupil Services	\$1,228.60	\$933.13
R. Community Schools Programs	\$0.00	\$0.00
S. BOCES Services	\$0.00	\$0.00
T. Prekindergarten	\$0.00	\$0.00
Central Level		
U. Special Education	\$94.17	
V. ELL/MLL Services	\$0.00	
W. Pupil Services	\$231.29	
X. Community Schools Programs	\$0.00	
Y. BOCES Services	\$1,524.16	
Z. Prekindergarten	\$0.00	

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	WAPPINGERS CSD
1. Transportation	\$17,284,875.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$8,240,580.00
4. Debt Service	\$2,236,933.00
5. Other	\$37,773,492.00
Percent Excluded from Total	24%
Total Expenditures	\$271,883,604.00

WAPPINGERS CSD

2020-21 School Year Financial Transparency Report

VASSAR ROAD ELEMENTARY SCHOOL

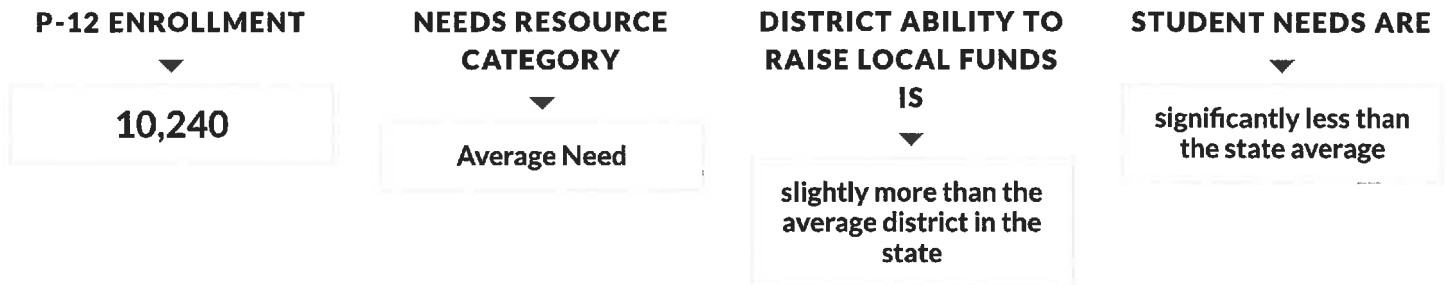
Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	WAPPINGERS CSD	VASSAR ROAD ELEMENTARY SCHOOL
All Students	10,240	234
Economically Disadvantaged	30%	26%
Students with Disabilities	16%	22%
English Language Learners	2%	—
☑ Race/Ethnicity		
American Indian or Alaska Native	0%	0%
Black or African American	7%	6%
Hispanic or Latino	19%	17%
Asian or Native Hawaiian/Other Pacific Islander	4%	6%
White	67%	68%

Enrollment	WAPPINGERS CSD	VASSAR ROAD ELEMENTARY SCHOOL
Multiracial	2%	3%

Staffing Profile	WAPPINGERS CSD	VASSAR ROAD ELEMENTARY SCHOOL
Student-to-Teacher Ratio	14	13
Teachers with Fewer than 4 years of Experience %	8%	6%
Teachers with 4-20 Years of Experience %	58%	67%
Teachers with 21+ Years of Experience %	35%	28%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
\$20,116.99	\$20,151.14	\$22,981.14	\$23,470.91

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	VASSAR ROAD ELEMENTARY SCHOOL
⌵ A. Instruction (A1 + A2 + A3 + A4)		
A1. Classroom Salaries	\$8,328.87	\$10,517.94
A2. Other Instructional Salaries	\$1,002.43	\$2,413.12
A3. Instructional Benefits	\$3,691.21	\$5,115.18
A4. Professional Development	\$18.56	\$19.55
GROUP A TOTAL	\$13,041.07	\$18,065.79
⌵ B. Administration (B1 + B2 + B3)		
B1. School Administrative Salaries	\$551.81	\$1,101.34

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	VASSAR ROAD ELEMENTARY SCHOOL
B2. School Administrative Benefits	\$218.28	\$435.66
B3. Other School Administrative Expenditures	\$1.72	\$3.25
GROUP B TOTAL	\$771.82	\$1,540.25
✘ C. All Other Spending (C1 + C2 + C3)		
C1. All Other Salaries	\$204.26	\$197.65
C2. All Other Benefits	\$80.80	\$78.13
C3. All Other Non-personnel Expenditures	\$211.68	\$235.18
GROUP C TOTAL	\$496.74	\$510.96
D. Total School Level (A + B + C)	\$14,309.63	\$20,116.99
✘ E. Central Instruction (E1 + E2 + E3 + E4)		
E1. Classroom Salaries	\$8.18	
E2. Other Instructional Salaries	\$125.75	
E3. Instructional Benefits	\$52.98	
E4. Professional Development	\$0.00	
GROUP E TOTAL	\$186.90	
✘ F. Central Administration (F1 + F2 + F3)		
F1. Central Administrative Salaries	\$1,156.10	
F2. Central Administrative Benefits	\$457.32	
F3. Other Central Administrative Costs	\$150.19	
GROUP F TOTAL	\$1,763.61	
✘ G. All Other Central Spending (G1 + G2 + G3)		
G1. All Other Salaries	\$0.55	
G2. All Other Benefits	\$1,596.24	
G3. All Other Non-personnel Costs	\$2,294.21	
GROUP G TOTAL	\$3,891.00	
H. Total Central Costs	\$5,841.52	
I. Total Spending (D + H)	\$20,151.14	\$25,958.51

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	WAPPINGERS CSD	VASSAR ROAD ELEMENTARY SCHOOL
J. Total School Level Local/State Spending	\$13,965.74	\$19,677.09
☑ K. Total School Level Federal Spending		
K1. Federal Title I Part A	\$101.54	\$5.28
K2. Federal Title II Part A	\$18.41	\$169.72
K3. Federal Title III Part A	\$0.73	\$0.00
K4. Federal Title IV Part A	\$9.01	\$12.82
K5. IDEA	\$214.21	\$252.09
K6. All Other Federal	\$0.00	\$0.00
K7. Federal CARES/CCRRSA/ARP	\$0.00	\$0.00
GROUP K TOTAL	\$343.89	\$439.90
L. Total Central Level Local/State Spending	\$5,640.59	
M. Total Central Level Federal Spending	\$200.93	
N. Total Spending (J + K + L + M)	\$20,151.14	\$25,958.51

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

☑	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
School Level	WAPPINGERS CSD	VASSAR ROAD ELEMENTARY SCHOOL
O. Special Education	\$18,304.71	\$22,164.59
P. ELL/MLL Services	\$5,663.65	\$0.00

⌵	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
Q. Pupil Services	\$1,228.60	\$2,652.94
R. Community Schools Programs	\$0.00	\$0.00
S. BOCES Services	\$0.00	\$0.00
T. Prekindergarten	\$0.00	\$0.00
Central Level		
U. Special Education	\$94.17	
V. ELL/MLL Services	\$0.00	
W. Pupil Services	\$231.29	
X. Community Schools Programs	\$0.00	
Y. BOCES Services	\$1,524.16	
Z. Prekindergarten	\$0.00	

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	WAPPINGERS CSD
1. Transportation	\$17,284,875.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$8,240,580.00
4. Debt Service	\$2,236,933.00
5. Other	\$37,773,492.00
Percent Excluded from Total	24%
Total Expenditures	\$271,883,604.00

WAPPINGERS CSD

2020-21 School Year Financial Transparency Report

VAN WYCK JUNIOR HIGH SCHOOL

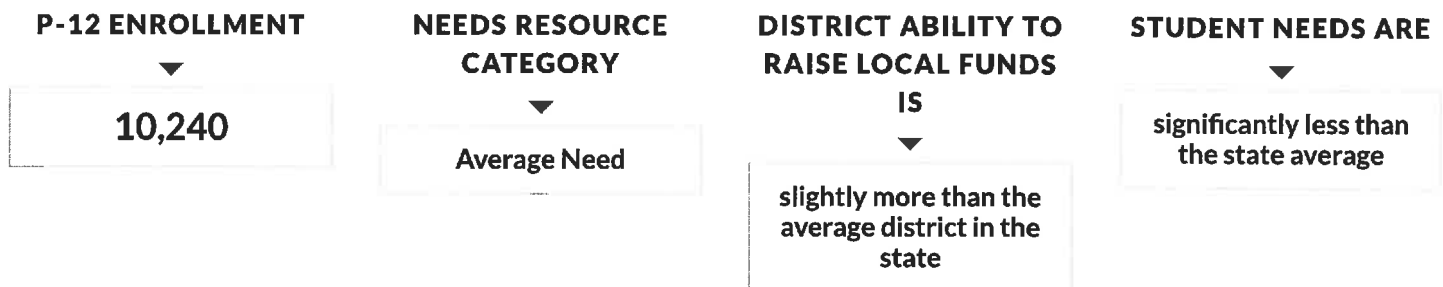
Type: Junior High

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	WAPPINGERS CSD	VAN WYCK JUNIOR HIGH SCHOOL
All Students	10,240	870
Economically Disadvantaged	30%	22%
Students with Disabilities	16%	15%
English Language Learners	2%	—
☑ Race/Ethnicity		
American Indian or Alaska Native	0%	0%
Black or African American	7%	5%
Hispanic or Latino	19%	14%
Asian or Native Hawaiian/Other Pacific Islander	4%	4%
White	67%	75%

Enrollment	WAPPINGERS CSD	VAN WYCK JUNIOR HIGH SCHOOL
Multiracial	2%	2%

Staffing Profile	WAPPINGERS CSD	VAN WYCK JUNIOR HIGH SCHOOL
Student-to-Teacher Ratio	14	12
Teachers with Fewer than 4 years of Experience %	8%	3%
Teachers with 4-20 Years of Experience %	58%	74%
Teachers with 21+ Years of Experience %	35%	24%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
\$15,310.75	\$20,151.14	\$22,981.14	\$23,470.91

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	VAN WYCK JUNIOR HIGH SCHOOL
☞ A. Instruction (A1 + A2 + A3 + A4)		
A1. Classroom Salaries	\$8,328.87	\$8,962.65
A2. Other Instructional Salaries	\$1,002.43	\$971.82
A3. Instructional Benefits	\$3,691.21	\$3,929.81
A4. Professional Development	\$18.56	\$19.10
GROUP A TOTAL	\$13,041.07	\$13,883.38
☞ B. Administration (B1 + B2 + B3)		
B1. School Administrative Salaries	\$551.81	\$673.55

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	VAN WYCK JUNIOR HIGH SCHOOL
B2. School Administrative Benefits	\$218.28	\$266.44
B3. Other School Administrative Expenditures	\$1.72	\$1.75
GROUP B TOTAL	\$771.82	\$941.74
∨ C. All Other Spending (C1 + C2 + C3)		
C1. All Other Salaries	\$204.26	\$222.02
C2. All Other Benefits	\$80.80	\$87.82
C3. All Other Non-personnel Expenditures	\$211.68	\$175.79
GROUP C TOTAL	\$496.74	\$485.64
D. Total School Level (A + B + C)	\$14,309.63	\$15,310.75
∨ E. Central Instruction (E1 + E2 + E3 + E4)		
E1. Classroom Salaries	\$8.18	
E2. Other Instructional Salaries	\$125.75	
E3. Instructional Benefits	\$52.98	
E4. Professional Development	\$0.00	
GROUP E TOTAL	\$186.90	
∨ F. Central Administration (F1 + F2 + F3)		
F1. Central Administrative Salaries	\$1,156.10	
F2. Central Administrative Benefits	\$457.32	
F3. Other Central Administrative Costs	\$150.19	
GROUP F TOTAL	\$1,763.61	
∨ G. All Other Central Spending (G1 + G2 + G3)		
G1. All Other Salaries	\$0.55	
G2. All Other Benefits	\$1,596.24	
G3. All Other Non-personnel Costs	\$2,294.21	
GROUP G TOTAL	\$3,891.00	
H. Total Central Costs	\$5,841.52	
I. Total Spending (D + H)	\$20,151.14	\$21,152.27

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	WAPPINGERS CSD	VAN WYCK JUNIOR HIGH SCHOOL
J. Total School Level Local/State Spending	\$13,965.74	\$15,170.93
⌵ K. Total School Level Federal Spending		
K1. Federal Title I Part A	\$101.54	\$5.16
K2. Federal Title II Part A	\$18.41	\$0.00
K3. Federal Title III Part A	\$0.73	\$0.00
K4. Federal Title IV Part A	\$9.01	\$7.80
K5. IDEA	\$214.21	\$126.87
K6. All Other Federal	\$0.00	\$0.00
K7. Federal CARES/CCRRSA/ARP	\$0.00	\$0.00
GROUP K TOTAL	\$343.89	\$139.83
L. Total Central Level Local/State Spending	\$5,640.59	
M. Total Central Level Federal Spending	\$200.93	
N. Total Spending (J + K + L + M)	\$20,151.14	\$21,152.27

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

⌵	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
School Level	WAPPINGERS CSD	VAN WYCK JUNIOR HIGH SCHOOL
O. Special Education	\$18,304.71	\$19,292.49
P. ELL/MLL Services	\$5,663.65	\$0.00

⌵	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
Q. Pupil Services	\$1,228.60	\$1,296.31
R. Community Schools Programs	\$0.00	\$0.00
S. BOCES Services	\$0.00	\$0.00
T. Prekindergarten	\$0.00	\$0.00
Central Level		
U. Special Education	\$94.17	
V. ELL/MLL Services	\$0.00	
W. Pupil Services	\$231.29	
X. Community Schools Programs	\$0.00	
Y. BOCES Services	\$1,524.16	
Z. Prekindergarten	\$0.00	

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	WAPPINGERS CSD
1. Transportation	\$17,284,875.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$8,240,580.00
4. Debt Service	\$2,236,933.00
5. Other	\$37,773,492.00
Percent Excluded from Total	24%
Total Expenditures	\$271,883,604.00

WAPPINGERS CSD

2020-21 School Year Financial Transparency Report

WAPPINGERS JUNIOR HIGH SCHOOL

Type: Junior High

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

P-12 ENROLLMENT



10,240

NEEDS RESOURCE
CATEGORY



Average Need

DISTRICT ABILITY TO
RAISE LOCAL FUNDS

IS



slightly more than the
average district in the
state

STUDENT NEEDS ARE



significantly less than
the state average

Student Demographics

Enrollment	WAPPINGERS CSD	WAPPINGERS JUNIOR HIGH SCHOOL
All Students	10,240	815
Economically Disadvantaged	30%	41%
Students with Disabilities	16%	18%
English Language Learners	2%	3%
☑ Race/Ethnicity		
American Indian or Alaska Native	0%	0%
Black or African American	7%	8%
Hispanic or Latino	19%	27%
Asian or Native Hawaiian/Other Pacific Islander	4%	4%
White	67%	57%

Enrollment	WAPPINGERS CSD	WAPPINGERS JUNIOR HIGH SCHOOL
Multiracial	2%	4%

Staffing Profile	WAPPINGERS CSD	WAPPINGERS JUNIOR HIGH SCHOOL
Student-to-Teacher Ratio	14	12
Teachers with Fewer than 4 years of Experience %	8%	11%
Teachers with 4-20 Years of Experience %	58%	60%
Teachers with 21+ Years of Experience %	35%	29%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
\$15,612.83	\$20,151.14	\$22,981.14	\$23,470.91

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	WAPPINGERS JUNIOR HIGH SCHOOL
✕ A. Instruction (A1 + A2 + A3 + A4)		
A1. Classroom Salaries	\$8,328.87	\$9,044.47
A2. Other Instructional Salaries	\$1,002.43	\$1,128.27
A3. Instructional Benefits	\$3,691.21	\$4,024.06
A4. Professional Development	\$18.56	\$18.37
GROUP A TOTAL	\$13,041.07	\$14,215.18
✕ B. Administration (B1 + B2 + B3)		
B1. School Administrative Salaries	\$551.81	\$727.29

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	WAPPINGERS JUNIOR HIGH SCHOOL
B2. School Administrative Benefits	\$218.28	\$287.70
B3. Other School Administrative Expenditures	\$1.72	\$0.62
GROUP B TOTAL	\$771.82	\$1,015.61
✕ C. All Other Spending (C1 + C2 + C3)		
C1. All Other Salaries	\$204.26	\$175.83
C2. All Other Benefits	\$80.80	\$69.55
C3. All Other Non-personnel Expenditures	\$211.68	\$136.66
GROUP C TOTAL	\$496.74	\$382.05
D. Total School Level (A + B + C)	\$14,309.63	\$15,612.83
✕ E. Central Instruction (E1 + E2 + E3 + E4)		
E1. Classroom Salaries	\$8.18	
E2. Other Instructional Salaries	\$125.75	
E3. Instructional Benefits	\$52.98	
E4. Professional Development	\$0.00	
GROUP E TOTAL	\$186.90	
✕ F. Central Administration (F1 + F2 + F3)		
F1. Central Administrative Salaries	\$1,156.10	
F2. Central Administrative Benefits	\$457.32	
F3. Other Central Administrative Costs	\$150.19	
GROUP F TOTAL	\$1,763.61	
✕ G. All Other Central Spending (G1 + G2 + G3)		
G1. All Other Salaries	\$0.55	
G2. All Other Benefits	\$1,596.24	
G3. All Other Non-personnel Costs	\$2,294.21	
GROUP G TOTAL	\$3,891.00	
H. Total Central Costs	\$5,841.52	
I. Total Spending (D + H)	\$20,151.14	\$21,454.35

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	WAPPINGERS CSD	WAPPINGERS JUNIOR HIGH SCHOOL
J. Total School Level Local/State Spending	\$13,965.74	\$15,293.36
✕ K. Total School Level Federal Spending		
K1. Federal Title I Part A	\$101.54	\$4.96
K2. Federal Title II Part A	\$18.41	\$0.00
K3. Federal Title III Part A	\$0.73	\$0.09
K4. Federal Title IV Part A	\$9.01	\$7.98
K5. IDEA	\$214.21	\$306.44
K6. All Other Federal	\$0.00	\$0.00
K7. Federal CARES/CCRRSA/ARP	\$0.00	\$0.00
GROUP K TOTAL	\$343.89	\$319.47
L. Total Central Level Local/State Spending	\$5,640.59	
M. Total Central Level Federal Spending	\$200.93	
N. Total Spending (J + K + L + M)	\$20,151.14	\$21,454.35

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

✕	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
School Level	WAPPINGERS CSD	WAPPINGERS JUNIOR HIGH SCHOOL
O. Special Education	\$18,304.71	\$19,677.03
P. ELL/MLL Services	\$5,663.65	\$5,328.25

⌵	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
Q. Pupil Services	\$1,228.60	\$1,496.19
R. Community Schools Programs	\$0.00	\$0.00
S. BOCES Services	\$0.00	\$0.00
T. Prekindergarten	\$0.00	\$0.00
Central Level		
U. Special Education	\$94.17	
V. ELL/MLL Services	\$0.00	
W. Pupil Services	\$231.29	
X. Community Schools Programs	\$0.00	
Y. BOCES Services	\$1,524.16	
Z. Prekindergarten	\$0.00	

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	WAPPINGERS CSD
1. Transportation	\$17,284,875.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$8,240,580.00
4. Debt Service	\$2,236,933.00
5. Other	\$37,773,492.00
Percent Excluded from Total	24%
Total Expenditures	\$271,883,604.00

WAPPINGERS CSD

2020-21 School Year Financial Transparency Report

JOHN JAY SENIOR HIGH SCHOOL

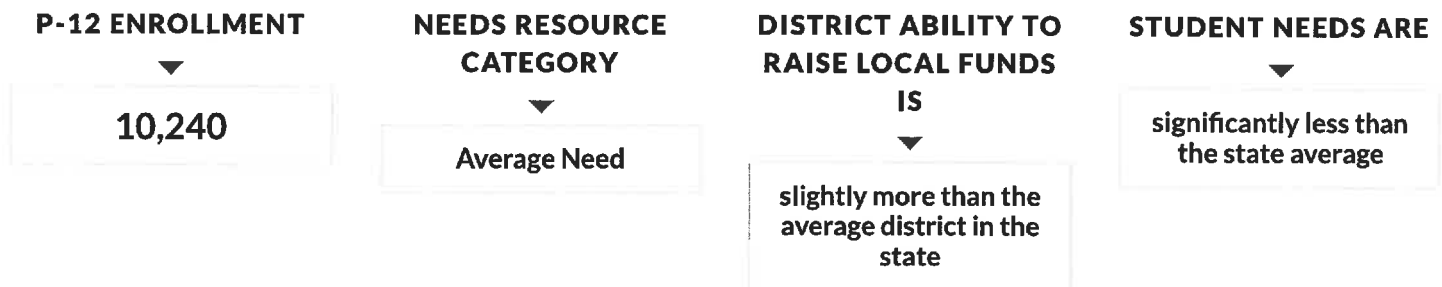
Type: Senior High

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	WAPPINGERS CSD	JOHN JAY SENIOR HIGH SCHOOL
All Students	10,240	1,916
Economically Disadvantaged	30%	21%
Students with Disabilities	16%	13%
English Language Learners	2%	1%
☑ Race/Ethnicity		
American Indian or Alaska Native	0%	0%
Black or African American	7%	6%
Hispanic or Latino	19%	16%
Asian or Native Hawaiian/Other Pacific Islander	4%	5%
White	67%	72%

Enrollment	WAPPINGERS CSD	JOHN JAY SENIOR HIGH SCHOOL
Multiracial	2%	1%

Staffing Profile	WAPPINGERS CSD	JOHN JAY SENIOR HIGH SCHOOL
Student-to-Teacher Ratio	14	15
Teachers with Fewer than 4 years of Experience %	8%	5%
Teachers with 4-20 Years of Experience %	58%	60%
Teachers with 21+ Years of Experience %	35%	35%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
\$12,802.94	\$20,151.14	\$22,981.14	\$23,470.91

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	JOHN JAY SENIOR HIGH SCHOOL
✕ A. Instruction (A1 + A2 + A3 + A4)		
A1. Classroom Salaries	\$8,328.87	\$7,551.53
A2. Other Instructional Salaries	\$1,002.43	\$871.80
A3. Instructional Benefits	\$3,691.21	\$3,332.04
A4. Professional Development	\$18.56	\$18.03
GROUP A TOTAL	\$13,041.07	\$11,773.40
✕ B. Administration (B1 + B2 + B3)		
B1. School Administrative Salaries	\$551.81	\$481.63

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	JOHN JAY SENIOR HIGH SCHOOL
B2. School Administrative Benefits	\$218.28	\$190.52
B3. Other School Administrative Expenditures	\$1.72	\$1.68
GROUP B TOTAL	\$771.82	\$673.82
∨ C. All Other Spending (C1 + C2 + C3)		
C1. All Other Salaries	\$204.26	\$107.93
C2. All Other Benefits	\$80.80	\$42.69
C3. All Other Non-personnel Expenditures	\$211.68	\$205.10
GROUP C TOTAL	\$496.74	\$355.72
D. Total School Level (A + B + C)	\$14,309.63	\$12,802.94
∨ E. Central Instruction (E1 + E2 + E3 + E4)		
E1. Classroom Salaries	\$8.18	
E2. Other Instructional Salaries	\$125.75	
E3. Instructional Benefits	\$52.98	
E4. Professional Development	\$0.00	
GROUP E TOTAL	\$186.90	
∨ F. Central Administration (F1 + F2 + F3)		
F1. Central Administrative Salaries	\$1,156.10	
F2. Central Administrative Benefits	\$457.32	
F3. Other Central Administrative Costs	\$150.19	
GROUP F TOTAL	\$1,763.61	
∨ G. All Other Central Spending (G1 + G2 + G3)		
G1. All Other Salaries	\$0.55	
G2. All Other Benefits	\$1,596.24	
G3. All Other Non-personnel Costs	\$2,294.21	
GROUP G TOTAL	\$3,891.00	
H. Total Central Costs	\$5,841.52	
I. Total Spending (D + H)	\$20,151.14	\$18,644.46

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	WAPPINGERS CSD	JOHN JAY SENIOR HIGH SCHOOL
J. Total School Level Local/State Spending	\$13,965.74	\$12,680.65
☑ K. Total School Level Federal Spending		
K1. Federal Title I Part A	\$101.54	\$4.87
K2. Federal Title II Part A	\$18.41	\$0.00
K3. Federal Title III Part A	\$0.73	\$1.02
K4. Federal Title IV Part A	\$9.01	\$7.03
K5. IDEA	\$214.21	\$109.37
K6. All Other Federal	\$0.00	\$0.00
K7. Federal CARES/CCRRSA/ARP	\$0.00	\$0.00
GROUP K TOTAL	\$343.89	\$122.29
L. Total Central Level Local/State Spending	\$5,640.59	
M. Total Central Level Federal Spending	\$200.93	
N. Total Spending (J + K + L + M)	\$20,151.14	\$18,644.46

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

☑	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
School Level	WAPPINGERS CSD	JOHN JAY SENIOR HIGH SCHOOL
O. Special Education	\$18,304.71	\$17,449.12
P. ELL/MLL Services	\$5,663.65	\$8,894.81

⌵	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
Q. Pupil Services	\$1,228.60	\$1,235.14
R. Community Schools Programs	\$0.00	\$0.00
S. BOCES Services	\$0.00	\$0.00
T. Prekindergarten	\$0.00	\$0.00
Central Level		
U. Special Education	\$94.17	
V. ELL/MLL Services	\$0.00	
W. Pupil Services	\$231.29	
X. Community Schools Programs	\$0.00	
Y. BOCES Services	\$1,524.16	
Z. Prekindergarten	\$0.00	

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	WAPPINGERS CSD
1. Transportation	\$17,284,875.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$8,240,580.00
4. Debt Service	\$2,236,933.00
5. Other	\$37,773,492.00
Percent Excluded from Total	24%
Total Expenditures	\$271,883,604.00

WAPPINGERS CSD

2020-21 School Year Financial Transparency Report

ORCHARD VIEW ALTERNATIVE HS

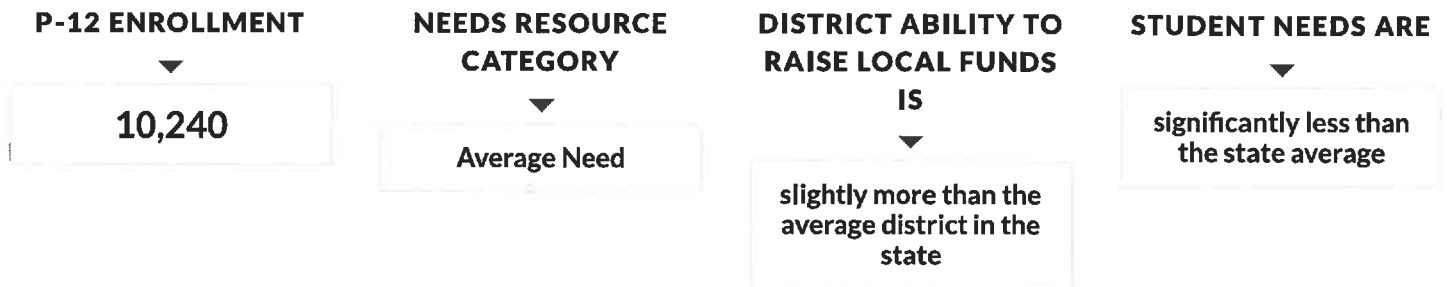
Type: Senior High

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	WAPPINGERS CSD	ORCHARD VIEW ALTERNATIVE HS
All Students	10,240	53
Economically Disadvantaged	30%	57%
Students with Disabilities	16%	43%
English Language Learners	2%	—
☑ Race/Ethnicity		
American Indian or Alaska Native	0%	0%
Black or African American	7%	4%
Hispanic or Latino	19%	15%
Asian or Native Hawaiian/Other Pacific Islander	4%	2%
White	67%	75%

Enrollment	WAPPINGERS CSD	ORCHARD VIEW ALTERNATIVE HS
Multiracial	2%	4%

Staffing Profile	WAPPINGERS CSD	ORCHARD VIEW ALTERNATIVE HS
Student-to-Teacher Ratio	14	8
Teachers with Fewer than 4 years of Experience %	8%	9%
Teachers with 4-20 Years of Experience %	58%	55%
Teachers with 21+ Years of Experience %	35%	36%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
\$31,541.09	\$20,151.14	\$22,981.14	\$23,470.91

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	ORCHARD VIEW ALTERNATIVE HS
☞ A. Instruction (A1 + A2 + A3 + A4)		
A1. Classroom Salaries	\$8,328.87	\$16,914.11
A2. Other Instructional Salaries	\$1,002.43	\$1,619.60
A3. Instructional Benefits	\$3,691.21	\$7,331.45
A4. Professional Development	\$18.56	\$11.87
GROUP A TOTAL	\$13,041.07	\$25,877.04
☞ B. Administration (B1 + B2 + B3)		
B1. School Administrative Salaries	\$551.81	\$2,131.34

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	ORCHARD VIEW ALTERNATIVE HS
B2. School Administrative Benefits	\$218.28	\$843.09
B3. Other School Administrative Expenditures	\$1.72	\$0.17
GROUP B TOTAL	\$771.82	\$2,974.60
∨ C. All Other Spending (C1 + C2 + C3)		
C1. All Other Salaries	\$204.26	\$1,317.55
C2. All Other Benefits	\$80.80	\$521.19
C3. All Other Non-personnel Expenditures	\$211.68	\$850.72
GROUP C TOTAL	\$496.74	\$2,689.45
D. Total School Level (A + B + C)	\$14,309.63	\$31,541.09
∨ E. Central Instruction (E1 + E2 + E3 + E4)		
E1. Classroom Salaries	\$8.18	
E2. Other Instructional Salaries	\$125.75	
E3. Instructional Benefits	\$52.98	
E4. Professional Development	\$0.00	
GROUP E TOTAL	\$186.90	
∨ F. Central Administration (F1 + F2 + F3)		
F1. Central Administrative Salaries	\$1,156.10	
F2. Central Administrative Benefits	\$457.32	
F3. Other Central Administrative Costs	\$150.19	
GROUP F TOTAL	\$1,763.61	
∨ G. All Other Central Spending (G1 + G2 + G3)		
G1. All Other Salaries	\$0.55	
G2. All Other Benefits	\$1,596.24	
G3. All Other Non-personnel Costs	\$2,294.21	
GROUP G TOTAL	\$3,891.00	
H. Total Central Costs	\$5,841.52	
I. Total Spending (D + H)	\$20,151.14	\$37,382.61

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	WAPPINGERS CSD	ORCHARD VIEW ALTERNATIVE HS
J. Total School Level Local/State Spending	\$13,965.74	\$30,332.36
☑ K. Total School Level Federal Spending		
K1. Federal Title I Part A	\$101.54	\$1,084.57
K2. Federal Title II Part A	\$18.41	\$0.00
K3. Federal Title III Part A	\$0.73	\$0.00
K4. Federal Title IV Part A	\$9.01	\$30.13
K5. IDEA	\$214.21	\$94.04
K6. All Other Federal	\$0.00	\$0.00
K7. Federal CARES/CCRRSA/ARP	\$0.00	\$0.00
GROUP K TOTAL	\$343.89	\$1,208.74
L. Total Central Level Local/State Spending	\$5,640.59	
M. Total Central Level Federal Spending	\$200.93	
N. Total Spending (J + K + L + M)	\$20,151.14	\$37,382.61

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

☑	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
School Level	WAPPINGERS CSD	ORCHARD VIEW ALTERNATIVE HS
O. Special Education	\$18,304.71	\$304.48
P. ELL/MLL Services	\$5,663.65	\$0.00

⌵	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
Q. Pupil Services	\$1,228.60	\$2,266.13
R. Community Schools Programs	\$0.00	\$0.00
S. BOCES Services	\$0.00	\$0.00
T. Prekindergarten	\$0.00	\$0.00
Central Level		
U. Special Education	\$94.17	
V. ELL/MLL Services	\$0.00	
W. Pupil Services	\$231.29	
X. Community Schools Programs	\$0.00	
Y. BOCES Services	\$1,524.16	
Z. Prekindergarten	\$0.00	

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	WAPPINGERS CSD
1. Transportation	\$17,284,875.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$8,240,580.00
4. Debt Service	\$2,236,933.00
5. Other	\$37,773,492.00
Percent Excluded from Total	24%
Total Expenditures	\$271,883,604.00

WAPPINGERS CSD

2020-21 School Year Financial Transparency Report

ROY C KETCHAM SENIOR HS

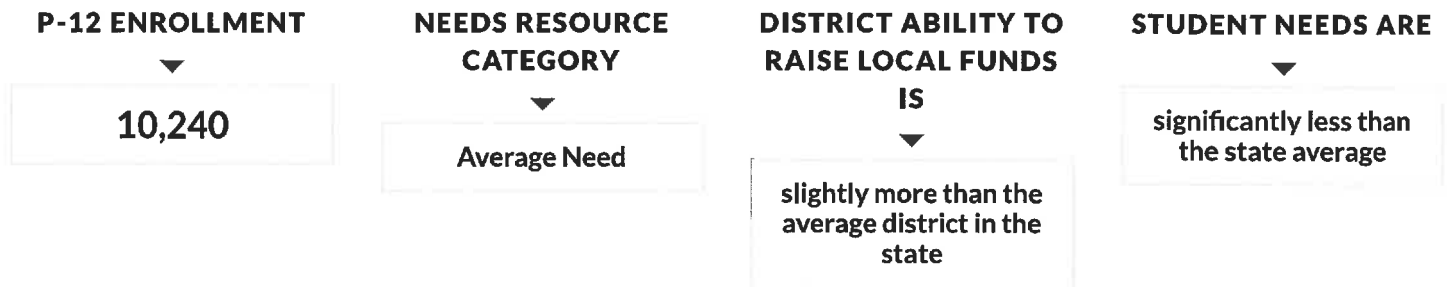
Type: Senior High

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	WAPPINGERS CSD	ROY C KETCHAM SENIOR HS
All Students	10,240	1,633
Economically Disadvantaged	30%	37%
Students with Disabilities	16%	17%
English Language Learners	2%	2%
☞ Race/Ethnicity		
American Indian or Alaska Native	0%	0%
Black or African American	7%	9%
Hispanic or Latino	19%	23%
Asian or Native Hawaiian/Other Pacific Islander	4%	5%
White	67%	61%

Enrollment	WAPPINGERS CSD	ROY C KETCHAM SENIOR HS
Multiracial	2%	2%

Staffing Profile	WAPPINGERS CSD	ROY C KETCHAM SENIOR HS
Student-to-Teacher Ratio	14	14
Teachers with Fewer than 4 years of Experience %	8%	7%
Teachers with 4-20 Years of Experience %	58%	55%
Teachers with 21+ Years of Experience %	35%	39%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
\$14,020.71	\$20,151.14	\$22,981.14	\$23,470.91

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	ROY C KETCHAM SENIOR HS
☑ A. Instruction (A1 + A2 + A3 + A4)		
A1. Classroom Salaries	\$8,328.87	\$8,104.17
A2. Other Instructional Salaries	\$1,002.43	\$1,096.76
A3. Instructional Benefits	\$3,691.21	\$3,639.64
A4. Professional Development	\$18.56	\$17.94
GROUP A TOTAL	\$13,041.07	\$12,858.50
☑ B. Administration (B1 + B2 + B3)		
B1. School Administrative Salaries	\$551.81	\$565.39

Report View One Per Pupil Expenditure Categories	WAPPINGERS CSD	ROY C KETCHAM SENIOR HS
B2. School Administrative Benefits	\$218.28	\$223.65
B3. Other School Administrative Expenditures	\$1.72	\$3.03
GROUP B TOTAL	\$771.82	\$792.06
∨ C. All Other Spending (C1 + C2 + C3)		
C1. All Other Salaries	\$204.26	\$113.15
C2. All Other Benefits	\$80.80	\$44.76
C3. All Other Non-personnel Expenditures	\$211.68	\$212.23
GROUP C TOTAL	\$496.74	\$370.14
D. Total School Level (A + B + C)	\$14,309.63	\$14,020.71
∨ E. Central Instruction (E1 + E2 + E3 + E4)		
E1. Classroom Salaries	\$8.18	
E2. Other Instructional Salaries	\$125.75	
E3. Instructional Benefits	\$52.98	
E4. Professional Development	\$0.00	
GROUP E TOTAL	\$186.90	
∨ F. Central Administration (F1 + F2 + F3)		
F1. Central Administrative Salaries	\$1,156.10	
F2. Central Administrative Benefits	\$457.32	
F3. Other Central Administrative Costs	\$150.19	
GROUP F TOTAL	\$1,763.61	
∨ G. All Other Central Spending (G1 + G2 + G3)		
G1. All Other Salaries	\$0.55	
G2. All Other Benefits	\$1,596.24	
G3. All Other Non-personnel Costs	\$2,294.21	
GROUP G TOTAL	\$3,891.00	
H. Total Central Costs	\$5,841.52	
I. Total Spending (D + H)	\$20,151.14	\$19,862.22

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	WAPPINGERS CSD	ROY C KETCHAM SENIOR HS
J. Total School Level Local/State Spending	\$13,965.74	\$13,888.99
☑ K. Total School Level Federal Spending		
K1. Federal Title I Part A	\$101.54	\$4.84
K2. Federal Title II Part A	\$18.41	\$0.00
K3. Federal Title III Part A	\$0.73	\$0.00
K4. Federal Title IV Part A	\$9.01	\$7.91
K5. IDEA	\$214.21	\$118.97
K6. All Other Federal	\$0.00	\$0.00
K7. Federal CARES/CCRRSA/ARP	\$0.00	\$0.00
GROUP K TOTAL	\$343.89	\$131.72
L. Total Central Level Local/State Spending	\$5,640.59	
M. Total Central Level Federal Spending	\$200.93	
N. Total Spending (J + K + L + M)	\$20,151.14	\$19,862.22

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

☑	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
School Level	WAPPINGERS CSD	ROY C KETCHAM SENIOR HS
O. Special Education	\$18,304.71	\$13,818.36
P. ELL/MLL Services	\$5,663.65	\$6,816.00

⌵	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	
Q. Pupil Services	\$1,228.60	\$1,511.48
R. Community Schools Programs	\$0.00	\$0.00
S. BOCES Services	\$0.00	\$0.00
T. Prekindergarten	\$0.00	\$0.00
Central Level		
U. Special Education	\$94.17	
V. ELL/MLL Services	\$0.00	
W. Pupil Services	\$231.29	
X. Community Schools Programs	\$0.00	
Y. BOCES Services	\$1,524.16	
Z. Prekindergarten	\$0.00	

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	WAPPINGERS CSD
1. Transportation	\$17,284,875.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$8,240,580.00
4. Debt Service	\$2,236,933.00
5. Other	\$37,773,492.00
Percent Excluded from Total	24%
Total Expenditures	\$271,883,604.00